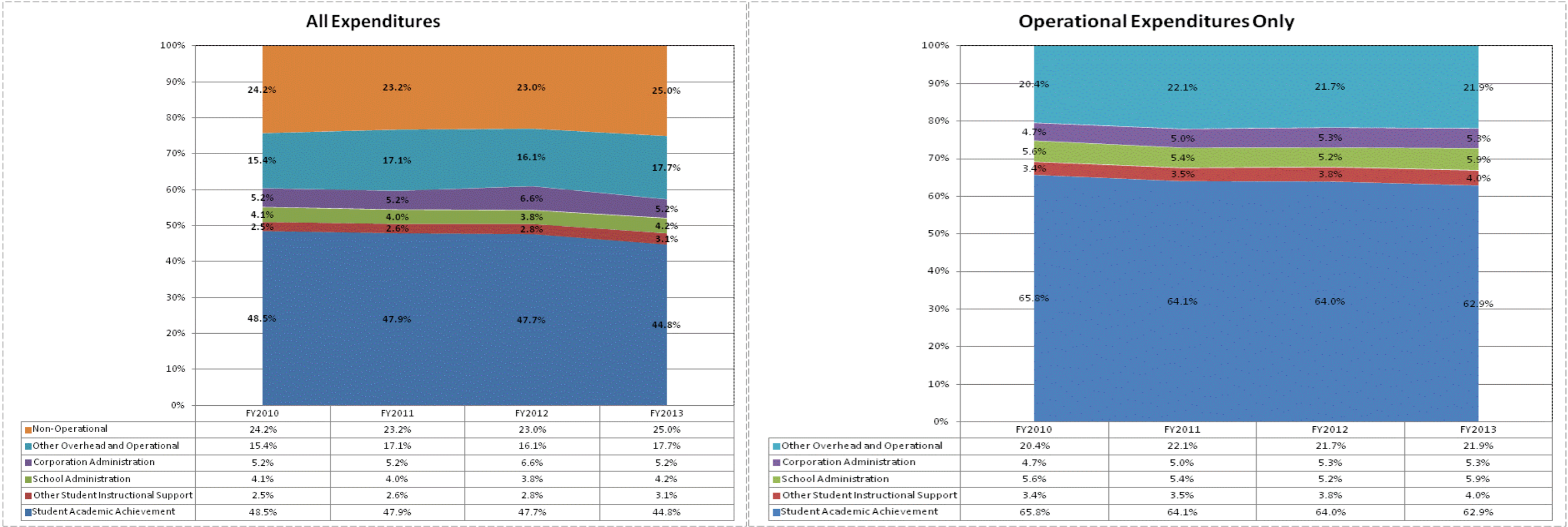


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Pike Township (5350)

M S D Pike Township (5350)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$66,511,052	52.4%	\$62,329,512	51.2%	\$67,000,559	47.7%	\$63,071,439	44.8%
Student Instructional Support	\$8,936,171	7.0%	\$9,810,868	8.1%	\$9,306,451	6.6%	\$10,250,819	7.3%
Overhead and Operational	\$19,854,625	15.7%	\$22,768,419	18.7%	\$31,919,044	22.7%	\$32,258,664	22.9%
Nonoperational	\$31,526,258	24.9%	\$26,745,806	22.0%	\$32,265,278	23.0%	\$35,257,963	25.0%
Not Categorized	\$0		\$80,000		\$0		\$0	
Grand Total	\$126,828,105		\$121,734,604		\$140,491,333		\$140,838,885	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	59.5%	59.3%	54.3%	52.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Pike Township (5350)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$376,389	\$436,745	\$302,865	\$292,798	-22%	-33%	-3%
11100 Regular Programs; Elementary	\$13,248,803	\$19,890,178	\$20,483,417	\$20,188,984	52%	2%	-1%
11200 Regular Programs; Middle/Junior High	\$8,159,563	\$10,446,299	\$10,974,520	\$9,853,783	21%	-6%	-10%
11300 Regular Programs; High School	\$8,053,692	\$9,495,203	\$10,084,583	\$10,166,840	26%	7%	1%
11480 Vocational Education; Industrial Education A	\$1,067	\$0	\$0	\$0	-100%	N/A	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$143,114	\$53,891	\$254,704	N/A	78%	373%
11630 Regular Programs; Alternative Education Programs; High School	\$444	\$517,094	\$885,847	\$531,434	> 500%	3%	-40%
12110 Gifted And Talented; Gifted and Talented	\$460,977	\$718,690	\$784,133	\$701,903	52%	-2%	-10%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$2,914,268	\$2,897,652	\$2,421,239	N/A	-17%	-16%
12210 Mental Disabilities; Mild Mental Disabilities	\$4,504,205	\$6,743,285	\$7,401,568	\$7,078,689	57%	5%	-4%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$181,606	\$174,428	\$277,658	N/A	53%	59%
12310 Physical Impairment; Orthopedic Impairment	\$43,153	\$72,006	\$78,935	\$58,057	35%	-19%	-26%
12320 Physical Impairment; Multiple Disabilities	\$0	\$171,563	\$96,702	\$116,368	N/A	-32%	20%
12330 Physical Impairment; Visual Impairment	\$0	\$98,604	\$120,812	\$63,022	N/A	-36%	-48%
12340 Physical Impairment; Hearing Impairment	\$0	\$52,216	\$87,880	\$83,598	N/A	60%	-5%
12350 Physical Impairment; Homebound	\$69,177	\$70,920	\$52,897	\$63,189	-9%	-11%	19%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$191,455	\$289,717	\$223,999	N/A	17%	-23%
12510 Culturally Different; Communication Disorders	\$0	\$176,921	\$195,681	\$205,665	N/A	16%	5%
12520 Culturally Different; Compensatory	\$0	\$8,668	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$0	\$170,952	\$212,360	\$190,813	N/A	12%	-10%
12710 Equal Opportunity At Risk	\$506,753	\$551,235	\$349,774	\$492,808	-3%	-11%	41%
12810 Special Education Preschool	\$421,871	\$498,103	\$606,782	\$568,349	35%	14%	-6%
12900 Other Special Programs	\$1,447,955	\$1,588,812	\$2,813,626	\$2,152,209	49%	35%	-24%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$19,526	-\$104	\$0	\$0	-100%	N/A	N/A
13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,620	\$0	\$0	\$0	-100%	N/A	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$20,175	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$168,573	\$97,670	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$8,027	\$55,668	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$360,239	\$411,496	\$267,014	\$477,767	33%	16%	79%
16100 Remediation Testing	\$21,307	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$203,272	\$211,901	\$135,759	\$87,463	-57%	-59%	-36%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	-\$45,200	\$0	\$0	N/A	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$239,540	\$449,244	\$423,847	\$498,262	108%	11%	18%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$536,228	\$82,835	\$0	\$0	-100%	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$2,500	\$18,368	\$0	\$36,887	> 500%	101%	N/A
22110 Improvement of Instruction; Service Area Direction	\$190,801	\$406,062	\$283,515	\$396,229	108%	-2%	40%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$946,418	\$610,413	\$1,798,043	\$1,726,266	82%	183%	-4%
22130 Improvement of Instruction; Instructional Staff Training	\$62,675	\$14,542	\$317,608	\$323,783	417%	> 500%	2%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$128,662	\$159,697	\$257,534	\$199,486	55%	25%	-23%
22220 Library/Media Services; School Library	\$719,131	\$952,395	\$816,644	\$813,325	13%	-15%	0%
22250 Library/Media Services; Computer Assisted Instruction Services	\$23,551	\$14,169	\$9,498	\$10,096	-57%	-29%	6%
22290 Library/Media Services; Other Educational Media Services	\$195	\$19,868	\$40,125	\$4,459	> 500%	-78%	-89%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$91,769	\$245,911	\$95,321	\$92,281	1%	-62%	-3%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$184,477	\$227,463	\$219,618	N/A	19%	-3%
22350 Instruction, Related Technology; Systems Operations	\$0	\$1,160,023	\$189,486	\$213,367	N/A	-82%	13%
22360 Instruction, Related Technology; Network Support	\$3,876,091	\$292,982	\$415,615	\$428,705	-89%	46%	3%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$481,401	\$1,232,017	\$656,941	N/A	36%	-47%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$87,253	\$170,184	\$167,167	N/A	92%	-2%
22900 Other Support Service, Instructional Staff	\$0	\$117,077	\$59,027	\$144,221	N/A	23%	144%
25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Pike Township (5350)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,469,106	\$1,142,918	\$1,313,791	\$589,009	-60%	-48%	-55%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$337	\$0	\$0	N/A	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$2,775,903	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$49,139,178	\$62,329,512	\$67,000,559	\$63,071,439	28%	1%	-6%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$137,330	\$231,732	\$330,923	\$330,334	141%	43%	0%
21210 Guidance Services; Service Area Direction	\$0	\$105,354	\$119,274	\$75,831	N/A	-28%	-36%
21220 Guidance Services; Counseling Services	\$1,248,206	\$1,221,494	\$1,158,940	\$1,130,320	-9%	-7%	-2%
21230 Guidance Services; Appraisal Services	\$15,152	\$24,017	\$10,730	\$8,970	-41%	-63%	-16%
21290 Guidance Services; Other Guidance Services	\$0	\$58,937	\$1,488	\$0	N/A	-100%	-100%
21320 Health Services; Medical Services	\$83,228	\$152,406	\$152,611	\$155,575	87%	2%	2%
21340 Health Services; Nurse Services	\$48,141	\$61,726	\$476,351	\$562,630	> 500%	> 500%	18%
21390 Health Services; Other Health Services	\$26,206	\$26,880	\$27,920	\$38,200	46%	42%	37%
21420 Psychological Testing	\$335	\$952	\$232	\$0	-100%	-100%	-100%
21430 Psychological Counseling	\$355,789	\$540,909	\$416,257	\$401,991	13%	-26%	-3%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$463,988	\$709,069	\$761,574	\$615,091	33%	-13%	-19%
21810 Special Education Administration; Service Area Direction	\$103,582	\$233,276	\$268,873	\$273,751	164%	17%	2%
21890 Special Education Administration; Other Special Education Administration	\$938,488	\$602,648	\$48,402	\$44,245	-95%	-93%	-9%
21910 Other Support Services, Students; Service Area Direction	\$0	\$684,407	\$2,111	\$2,660	N/A	-100%	26%
21990 Other Support Services, Students; Other Student Services	\$4,464	\$31,142	\$186,218	\$744,485	> 500%	> 500%	300%
24100 Office of The Principal	\$3,667,381	\$5,125,919	\$5,344,547	\$5,866,735	60%	14%	10%
Student Instructional Support Total	\$7,092,290	\$9,810,868	\$9,306,451	\$10,250,819	45%	4%	10%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$50,436	\$46,932	\$97,552	\$155,037	207%	230%	59%
23150 Board of Education; Legal Services	-\$1,335,960	\$202,444	\$507,798	\$417,903	N/A	106%	-18%
23190 Board of Education; Other Governing Body Services	\$6,551	\$8,211	\$7,672	\$3,276	-50%	-60%	-57%
23210 Executive Administration; Office of The Superintendent	\$221,934	\$440,168	\$449,307	\$512,473	131%	16%	14%
23220 Executive Administration; Community Relations	\$112,015	\$321,327	\$358,208	\$181,946	62%	-43%	-49%
23290 Executive Administration; Other Executive Administration Services	\$116,356	\$147,761	\$86,907	\$88,879	-24%	-40%	2%
25110 Fiscal Services; Office of The Business Manager	\$838,824	\$566,999	\$738,475	\$788,419	-6%	39%	7%
25140 Fiscal Services; Receiving and Disbursing Funds	\$13,059	\$169,758	\$134,547	\$112,838	> 500%	-34%	-16%
25150 Fiscal Services; Payroll Services	\$0	\$104,362	\$111,692	\$117,390	N/A	12%	5%
25160 Fiscal Services; Financial Accounting	\$0	\$500	\$0	\$0	N/A	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$11,034	\$25,691	\$72,144	\$113,457	> 500%	342%	57%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$1,000	\$1,000	N/A	N/A	0%
25193 Other Fiscal Services; Printed Forms	\$30,208	\$6,953	\$6,151	\$3,548	-88%	-49%	-42%
25195 Other Fiscal Services; Bank Account Service Charge	\$22,406	\$37,517	\$50,603	\$42,029	88%	12%	-17%
25199 Other Fiscal Services; Other	\$0	\$35,202	\$20,518	\$26,654	N/A	-24%	30%
25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$127,978	\$127,580	\$127,783	N/A	0%	0%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$48,218	\$57,440	\$55,745	N/A	16%	-3%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$60,512	\$68,321	\$73,517	N/A	21%	8%
25300 Printing, Publishing, and Duplicating Services	\$182,597	\$116,120	\$103,642	\$100,528	-45%	-13%	-3%
25400 Planning, Research, Development and Evaluation	\$0	-\$192,264	\$0	\$0	N/A	N/A	N/A
25710 Personnel Services; Supervision of Personnel Services	\$144,137	\$409,666	\$411,352	\$422,290	193%	3%	3%
25750 Personnel Services; Health Services	\$2,719	\$1,883	\$1,981	\$2,301	-15%	22%	16%
25790 Personnel Services; Other Professional Services	\$0	\$153,292	\$276,561	\$174,871	N/A	14%	-37%
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$230,581	\$363,021	\$297,452	N/A	29%	-18%
25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$217,240	\$193,912	\$191,422	N/A	-12%	-1%
25830 Administrative Technology Services; Systems Application Development	\$0	\$16,009	\$0	\$0	N/A	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Pike Township (5350)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25840 Administrative Technology Services; Systems Operations	\$0	\$35,414	\$0	\$0	N/A	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$357,923	\$1,031,887	\$1,156,752	N/A	223%	12%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	-\$62,694	\$3,868,889	\$1,931,054	N/A	N/A	-50%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	-\$1,448,331	\$58,548	\$117,667	N/A	N/A	101%
25890 Other Technology Services	\$0	\$10,872	\$109,916	\$92,355	N/A	> 500%	-16%
25990 Other Support Services, Central	\$259,491	-\$2,689	\$2,963	\$2,457	-99%	N/A	-17%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$196,813	\$91,513	\$0	N/A	-100%	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,002,206	\$5,968,221	\$5,336,999	\$5,932,411	19%	-1%	11%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$95,609	\$104,187	-\$39,619	\$45,007	-53%	-57%	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,073,472	-\$661,223	\$3,425,257	\$1,828,284	70%	N/A	-47%
26499 2007 Account Code - Other	-\$325,718	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$68,558	\$40,750	\$4,828	\$20,919	-69%	-49%	333%
26600 Operation and Maintenance of Plant Services; Security Services	\$357,944	\$548,186	\$488,503	\$530,313	48%	-3%	9%
26700 Operation and Maintenance of Plant Services; Insurance	\$623,672	\$4,037,219	\$1,155,005	\$1,108,153	78%	-73%	-4%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$76,388	\$14,501	\$389	\$15,525	-80%	7%	> 500%
27010 Student Transportation; Service Area Direction	\$160,870	\$396,794	\$695,070	\$741,861	361%	87%	7%
27100 Student Transportation; Vehicle Operation	\$2,733,940	\$3,577,584	\$4,117,243	\$3,620,467	32%	1%	-12%
27200 Student Transportation; Monitoring Services	\$525,055	\$507,317	\$609,026	\$633,879	21%	25%	4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,374,842	\$1,500,114	\$2,133,596	\$2,040,610	48%	36%	-4%
27400 Student Transportation; Purchase of School Buses	\$1,228,066	\$400,462	\$0	\$2,850,118	132%	> 500%	N/A
27500 Student Transportation; Insurance on Buses	\$151,221	\$400,000	\$500,000	\$500,000	231%	25%	0%
27900 Student Transportation; Other Student Transportation Services	\$24,144	\$43,267	\$48,788	\$60,418	150%	40%	24%
27910 Student Transportation; Bus Driver Training	\$8,873	\$593	\$1,184	\$396	-96%	-33%	-67%
31100 Food Services Operations; Service Area Direction	\$158,240	\$347,158	\$422,581	\$468,415	196%	35%	11%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,088,501	\$1,192,913	\$1,264,913	\$1,489,845	37%	25%	18%
31300 Food Services Operations; Food Delivery	\$0	\$0	\$240	\$2,593	N/A	N/A	> 500%
31400 Food Services Operations; Food Purchases	\$1,668,259	\$1,710,081	\$1,914,370	\$2,480,076	49%	45%	30%
31900 Other Food Services	\$334,747	\$249,925	\$430,567	\$578,332	73%	131%	34%
Overhead and Operational Total	\$17,104,697	\$22,768,419	\$31,919,044	\$32,258,664	89%	42%	1%
Nonoperational							
33200 Community Recreation	\$42,507	\$75,469	\$76,154	\$72,739	71%	-4%	-4%
33400 Athletic Coaches	\$578,665	\$763,345	\$658,979	\$688,803	19%	-10%	5%
33910 High School Band Uniforms	\$0	\$1,000	\$0	\$0	N/A	-100%	N/A
33940 Child Care Services	\$0	\$0	\$0	\$95,547	N/A	N/A	N/A
33990 Other Community Services; Other	\$289,070	\$28,729	\$21,595	\$60,674	-79%	111%	181%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,273,381	\$26,709	\$6,260	\$11,292	-100%	-58%	80%
43000 Facilities Acquisition and Construction; Professional Services	\$23,743	\$265,686	\$1,945,593	\$2,843,458	> 500%	> 500%	46%
45100 Building Acquisition, Construction and Improvements	\$6,609,160	\$4,472,262	\$15,130,925	\$11,608,505	76%	160%	-23%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$233,301	\$0	\$0	\$0	-100%	N/A	N/A
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$2,719,967	\$1,418,448	\$1,495,758	\$1,430,667	-47%	1%	-4%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$270,582	\$62,939	\$348,033	\$541,237	100%	> 500%	56%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,383	\$25,835	\$214,100	\$329,605	> 500%	> 500%	54%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$26,743	\$111,816	\$0	N/A	-100%	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$850,298	\$1,194,439	\$93,779	\$243,589	-71%	-80%	160%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$217,848	\$0	\$53,742	N/A	-75%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$470,000	\$825,000	\$625,000	\$11,180,000	> 500%	> 500%	> 500%
52100 Debt Services; Interest on Debt; Bonds	\$361,516	\$11,513	\$313,046	\$364,747	1%	> 500%	17%
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$331,917	\$1,214,234	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$809,925	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$13,716,075	\$14,417,250	\$9,985,000	\$4,725,000	-66%	-67%	-53%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
M S D Pike Township (5350)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,689,250	\$1,141,377	\$918,500	N/A	-46%	-20%
60700 Nonprogramed Charges; Scholarships	\$5,000	\$9,106	\$97,865	\$89,858	> 500%	> 500%	-8%
Nonoperational Total	\$30,590,491	\$26,745,806	\$32,265,278	\$35,257,963	15%	32%	9%
Prorated By Fund							
26491 2007 Account Code - PERF	\$839,118	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$4,071,163	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$355,872	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$10,922,308	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$107,409	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$6,605,578	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$22,901,448	\$0	\$0	\$0	N/A	N/A	N/A
Not Categorized					N/A	N/A	N/A
60120 2007 Account Code - Transfer to Self Insurance	\$0	\$80,000	\$0	\$0	N/A	N/A	N/A
Not Categorized Total	\$0	\$80,000	\$0	\$0	N/A	N/A	N/A